

S.T.R.E.T.C.H

Statement of Standalone / Consolidated Audited Results for the quarter and year ended 31/03/2015

| (₹ In Lacs) | | | | | | | | |
|---------------------|--|---------------------------|-------------------------------------|--|-----------------------|--------------------------------|-----------------------|--------------------------------|
| PART-I | Particulars | Standalone | | | Standalone | | Consolidated | |
| | | 3 months ended 31/03/2015 | Preceding 3 months ended 31/12/2014 | Corresponding 3 months ended 31/03/2014 in the previous year | Year ended 31/03/2015 | Previous Year ended 31/03/2014 | Year ended 31/03/2015 | Previous Year ended 31/03/2014 |
| (Refer Notes below) | | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) | (Audited) | (Audited) |
| 1 | Income from operations | | | | | | | |
| | a) Net sales/income from operations (Net of excise duty) | 65832 | 84169 | 69998 | 298698 | 266494 | 298698 | 266494 |
| | b) Other operating income | - | - | - | - | - | - | - |
| | Total income from operations (net) | 65832 | 84169 | 69998 | 298698 | 266494 | 298698 | 266494 |
| 2 | Expenses | | | | | | | |
| | a) Cost of materials consumed | 134610 | 53346 | 164140 | 208354 | 227500 | 208354 | 227500 |
| | b) Changes in inventories of finished goods and work-in-progress | (91683) | 24778 | (131852) | 42641 | (18410) | 42641 | (18410) |
| | c) Employee benefits expense | 4617 | 3781 | 4558 | 15030 | 14170 | 15030 | 14170 |
| | d) Depreciation and amortisation expense | 2803 | 2571 | 2700 | 11560 | 10945 | 11592 | 10958 |
| | e) Other expenses | 8043 | 4937 | 9319 | 20428 | 21832 | 20029 | 21429 |
| | Total expenses | 58390 | 89413 | 48865 | 298013 | 256037 | 297646 | 255647 |
| 3 | Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | 7442 | (5244) | 21133 | 685 | 10457 | 1052 | 10847 |
| 4 | Other income | 951 | 293 | 851 | 1908 | 2594 | 1519 | 2683 |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4) | 8393 | (4951) | 21984 | 2593 | 13051 | 2571 | 13530 |
| 6 | Finance costs | 2654 | 1618 | 2286 | 10209 | 11784 | 10209 | 11784 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6) | 5739 | (6569) | 19698 | (7616) | 1267 | (7638) | 1746 |
| 8 | Exceptional items | - | - | - | - | - | - | - |
| 9 | Profit / (Loss) from ordinary activities before tax (7+8) | 5739 | (6569) | 19698 | (7616) | 1267 | (7638) | 1746 |
| 10 | Tax expense | (1843) | - | 708 | (1843) | 903 | (1843) | 903 |
| 11 | Net Profit / (Loss) from ordinary activities after tax (9-10) | 7582 | (6569) | 18990 | (5773) | 364 | (5795) | 843 |
| 12 | Extraordinary items (Net of tax expense) | - | - | - | - | - | - | - |
| 13 | Net Profit / (Loss) for the period (11-12) | 7582 | (6569) | 18990 | (5773) | 364 | (5795) | 843 |
| 14 | Share of Profit of Associate | - | - | - | - | - | - | 3 |
| 15 | Minority interest | - | - | - | - | - | - | - |
| 16 | Net Profit / (Loss) after taxes, minority interest and Share of profit of Associate (13+14-15) | 7582 | (6569) | 18990 | (5773) | 364 | (5795) | 846 |
| 17 | Paid-up Equity share capital (Face value of ₹ 1/- each) | 2449 | 2449 | 2448 | 2449 | 2448 | 2449 | 2448 |
| 18 | Reserves excluding Revaluation Reserve as per balance sheet | - | - | - | 110478 | 119384 | 110239 | 119167 |
| 19 | Earnings per share (before and after extraordinary items) (of ₹ 1/-each) (not annualised): | | | | | | | |
| | a) Basic | 3.10 | (2.68) | 7.76 | (2.36) | 0.15 | (2.37) | 0.35 |
| | b) Diluted | 3.09 | (2.68) | 7.75 | (2.36) | 0.15 | (2.37) | 0.35 |
| (₹ In Lacs) | | | | | | | | |
| PART-II | Particulars | Standalone | | | Standalone | | Consolidated | |
| | | 3 months ended 31/03/2015 | Preceding 3 months ended 31/12/2014 | Corresponding 3 months ended 31/03/2014 in the previous year | Year ended 31/03/2015 | Previous Year ended 31/03/2014 | Year ended 31/03/2015 | Previous Year ended 31/03/2014 |
| | | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) | (Audited) | (Audited) |
| A | PARTICULARS OF SHAREHOLDING | | | | | | | |
| 1 | Public shareholding | | | | | | | |
| | - Number of shares | 144916268 | 144916268 | 144840818 | 144916268 | 144840818 | 144916268 | 144840818 |
| | - Percentage of shareholding | 59.17 | 59.17 | 59.16 | 59.17 | 59.16 | 59.17 | 59.16 |
| 2 | Promoters and Promoter Group Shareholding | | | | | | | |
| | a) Pledged/ Encumbered | | | | | | | |
| | - Number of shares | - | - | - | - | - | - | - |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - | - | - |
| | - Percentage of shares (as a % of the total share capital of the company) | - | - | - | - | - | - | - |
| | b) Non - Encumbered | | | | | | | |
| | - Number of shares | 99999999 | 99999999 | 99999999 | 99999999 | 99999999 | 99999999 | 99999999 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00 | 100 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | - Percentage of shares (as a % of the total share capital of the company) | 40.83 | 40.83 | 40.84 | 40.83 | 40.84 | 40.83 | 40.84 |
| | B | | | | | | | |
| | INVESTOR COMPLAINTS | | | | | | | |
| | Pending at the beginning of the quarter | 0 | | | | | | |
| | Received during the quarter | 6 | | | | | | |
| | Disposed off during the quarter | 6 | | | | | | |
| | Remaining unresolved at the end of the quarter | 0 | | | | | | |

